

PSAP: Christiansburg Police Communications Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	87,000	
Total 911 calls handled by the PSAP	4,500	
Total wireless 911 calls handled by the PSAP	1,300	

Percentage of wireless to 9-1-1 calls :28.89%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
CPE Maintenance	\$ 18,420.00	
Total Shared Equipment for Formula:	\$ 18,420.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Trunk line costs	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Description	Estimated	Actual
Full time salaries and benefits	\$ 381,831.00	
Training costs	\$ 2,640.00	
Total Shared Equipment for Formula:	\$ 384,471.00	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		